

## Capital Improvement Plan Projects 2022 – 2026

<b>Project Name:</b> Annual Asphalt Overlay Project	<b>Department:</b> Public Works – Streets
<b>Type of Project:</b> Rehabilitation/Replacement	<b>Contact:</b> Allan Jensen
<b>Total Project Cost:</b> <b>\$1,500,000</b>	

### Description:

Staff proposed to perform asphalt overlay on Tillman Road, from Highway 92 to 144<sup>th</sup> Street and Hospital Drive for the 2022 Annual Asphalt Overlay Program. The proposed budget to perform asphalt overlay for Tillman Road is \$250,000 for FY2022 and the proposed budget to perform asphalt overlay for Hospital Drive is \$50,000 for FY2022. The 5 Year CIP allocates \$300,000 annually for asphalt overlay from 2022 through 2026 as a portion of the spending from the Transportation Sales Tax Fund.



***Tillman Road***



***Hospital Drive***

### Justification:

The annual asphalt overlay program allocates funds for road repairs. The prioritization comes from the Pavement Condition Index (PCI). Tillman Road has a PCI of 41. Hospital Drive has a PCI of 58.05. Both roads have a poor PCI score, which is why these roads have been prioritized for FY22.

### Planned Expenditures

Phase	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Tillman Rd (Hwy 92-144 <sup>th</sup> Street)	\$250,000	-	-	-	-	\$250,000
Hospital Drive	\$50,000	-	-	-	-	\$50,000
Annual Asphalt Program	-	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

### Funding Sources

Fund	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Transportation Sales Tax	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

### Progress of this Project (Current Phase)



Updated 12/09/21